

Itemized Cost Summary  
NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40  
Cumulative Costs from 10/01/2015-09/30/2016

REGIONAL PAYROLL COSTS .....	\$33,031.75
REGIONAL TRAVEL COSTS .....	\$1,254.84
SUPPLIES WITH/AND SERVICES (CBUY)	
TECHLAW, INC. (EPS41401) .....	\$10,038.70
TECHNICAL SERVICE AND SUPPORT	
PRIMUS SOLUTIONS, INC. (EPW11024) .....	\$4,208.46
EPA INDIRECT COSTS .....	\$30,071.53
Total Site Costs:	<div></div> <div>\$78,605.28</div> <div></div>

## Regional Payroll Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BAROUNIS, THOMAS	2015	27	14.00	1,081.30
ENVIRONMENTAL SCIENTIST	2016	01	2.00	154.48
		02	13.00	1,007.77
		03	22.00	1,705.46
		04	15.00	1,162.80
		05	24.00	1,860.49
		06	14.50	1,124.06
		07	4.00	310.08
		08	17.50	1,356.62
		09	25.00	1,974.22
		10	18.00	1,421.44
		11	14.00	1,105.57
		12	14.00	1,105.57
		13	13.50	1,066.08
		14	20.50	1,618.86
		15	10.00	789.68
		16	12.00	948.28
		17	12.00	947.62
		18	6.00	473.81
		19	4.00	315.88
		20	6.50	513.29
		21	4.00	315.88
		22	10.00	789.68
		23	16.00	1,263.50
		24	15.00	1,184.53
		25	13.00	1,026.58
		26	20.00	1,579.38
			<u>359.50</u>	<u>\$28,202.91</u>
DICOSMO, NEFERTITI	2016	02	0.25	18.19
ENVIRONMENTAL SCIENTIST		06	1.00	72.79
		08	0.75	54.47
		11	0.25	18.50
		13	1.00	73.96
		14	4.00	295.83
		16	2.75	203.37
		22	1.50	110.92

## Regional Payroll Costs

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Cumulative Costs from 10/01/2015-09/30/2016

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DICOSMO, NEFERTITI	2016	23	2.50	184.89
			14.00	\$1,032.92
ELKINS, JENNIFER	2016	24	1.00	72.01
Environmental Engineer		25	1.50	108.02
		26	1.00	72.01
			3.50	\$252.04
HAILE, LINDA	2016	09	0.50	34.37
LEAD ACCOUNTANT		14	1.25	85.94
		25	0.50	34.38
			2.25	\$154.69
KYTE, LAWRENCE	2016	08	0.50	44.07
SUPERVISORY GENERAL ATTORNEY		13	0.25	22.27
		15	0.25	22.27
		16	0.25	22.27
		22	0.50	44.58
		25	2.25	200.52
		26	0.25	22.27
			4.25	\$378.25
PROUT, SUSAN	2016	24	1.00	88.06
GENERAL ATTORNEY		25	1.50	138.03
		26	1.75	161.03
			4.25	\$387.12
TANAKA, JOAN	2016	05	0.50	45.55
ENVIRONMENTAL ENGINEER		06	1.00	91.09
		11	0.75	72.70
		13	1.00	96.93
		14	3.75	363.49
		15	1.50	145.39
		17	4.00	398.14
		22	1.25	124.40
		23	2.00	199.06
		24	1.25	124.44
		25	4.25	423.02

## Regional Payroll Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
TANAKA, JOAN	2016	26	2.75	273.71
			24.00	\$2,357.92
VAN LEER, ANGELICA	2016	02	3.00	151.49
ACCOUNTANT		03	1.00	50.51
		06	0.25	12.63
		09	1.00	51.27
			5.25	\$265.90
Total Regional Payroll Costs			417.00	\$33,031.75

## Regional Travel Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
BAROUNIS, THOMAS	TAA02118	AMP160046	12/04/2015	421.78
ENVIRONMENTAL SCIENTIST	TAA02118	AVC160046	12/04/2015	287.21
	TAA0262B	AMP160046	12/04/2015	348.64
	TAA0262B	AVC160046	12/04/2015	197.21
				<hr/> \$1,254.84
Total Regional Travel Costs				<hr/> <hr/> \$1,254.84

## Contract Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

SUPPLIES WITH/AND SERVICES (CBUY)

Contractor Name: TECHLAW, INC.

EPA Contract Number: EPS41401

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5002	08/01/2015	05/27/2016

Project Officer(s): DOBSON, BARBARA  
 QUIGLEY, EDWARD  
 WALKER, DARRYL

Dates of Service: From: To:

Summary of Service: SUPPLIES WITH/AND SERVICES (CBUY)

Total Costs: \$10,038.70

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
77.5.02-13	09/21/2015	40.50	AVC160007 10/09/2015	40.50
77.5.02-14	10/20/2015	1,978.40	AVC160029 11/12/2015	1,978.40
77.5.02-15	11/20/2015	2,654.10	AVC160058 12/22/2015	2,654.10
77.5.02-17	01/20/2016	442.60	AVC160089 02/05/2016	442.60
77.5.02-20	04/20/2016	3,413.60	AVC160169 05/18/2016	3,413.60
77.5.02-21	05/20/2016	1,161.00	AVC160189 06/16/2016	1,161.00
77.5.02-22	06/20/2016	348.50	AVC160200 06/30/2016	348.50
			Total:	<u>\$10,038.70</u>

## Contract Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

TECHNICAL SERVICE AND SUPPORT

Contractor Name: PRIMUS SOLUTIONS, INC.

EPA Contract Number: EPW11024

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	19	11/30/2015	03/27/2016

Project Officer(s): CALVIN, LYNN

Dates of Service: From: To:

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: \$4,208.46

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
42	01/28/2016	86,412.38	AVC160089 02/05/2016	2,863.24
44	03/14/2016	82,168.28	AVC160129 04/01/2016	758.33
45	04/11/2016	91,123.48	AVC160176 05/27/2016	586.89
Total:				<u><u>\$4,208.46</u></u>

## EPA Indirect Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2015	1,081.30	61.96%	669.97
2016	47,452.45	61.96%	29,401.56
	<u>48,533.75</u>		
Total EPA Indirect Costs			<u>\$30,071.53</u>



## EPA Indirect Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BAROUNIS, THOMAS	2015	27	1,081.30	61.96%	669.97
			1,081.30		\$669.97
Total Fiscal Year 2015 Payroll Direct Costs:			1,081.30		\$669.97
Total Fiscal Year 2015:			1,081.30		\$669.97

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BAROUNIS, THOMAS	2016	01	154.48	61.96%	95.72
		02	1,007.77	61.96%	624.41
		03	1,705.46	61.96%	1,056.70
		04	1,162.80	61.96%	720.47
		05	1,860.49	61.96%	1,152.76
		06	1,124.06	61.96%	696.47
		07	310.08	61.96%	192.13
		08	1,356.62	61.96%	840.56
		09	1,974.22	61.96%	1,223.23
		10	1,421.44	61.96%	880.72
		11	1,105.57	61.96%	685.01
		12	1,105.57	61.96%	685.01
		13	1,066.08	61.96%	660.54
		14	1,618.86	61.96%	1,003.05
		15	789.68	61.96%	489.29
		16	948.28	61.96%	587.55
		17	947.62	61.96%	587.15
		18	473.81	61.96%	293.57
		19	315.88	61.96%	195.72
		20	513.29	61.96%	318.03
		21	315.88	61.96%	195.72
		22	789.68	61.96%	489.29

## EPA Indirect Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BAROUNIS, THOMAS	2016	23	1,263.50	61.96%	782.86
		24	1,184.53	61.96%	733.93
		25	1,026.58	61.96%	636.07
		26	1,579.38	61.96%	978.58
			<u>27,121.61</u>		<u>\$16,804.54</u>
DICOSMO, NEFERTITI	2016	02	18.19	61.96%	11.27
		06	72.79	61.96%	45.10
		08	54.47	61.96%	33.75
		11	18.50	61.96%	11.46
		13	73.96	61.96%	45.83
		14	295.83	61.96%	183.30
		16	203.37	61.96%	126.01
		22	110.92	61.96%	68.73
		23	184.89	61.96%	114.56
			<u>1,032.92</u>		<u>\$640.01</u>
ELKINS, JENNIFER	2016	24	72.01	61.96%	44.62
		25	108.02	61.96%	66.93
		26	72.01	61.96%	44.62
			<u>252.04</u>		<u>\$156.17</u>
HAILE, LINDA	2016	09	34.37	61.96%	21.30
		14	85.94	61.96%	53.25
		25	34.38	61.96%	21.30
			<u>154.69</u>		<u>\$95.85</u>
KYTE, LAWRENCE	2016	08	44.07	61.96%	27.31
		13	22.27	61.96%	13.80
		15	22.27	61.96%	13.80
		16	22.27	61.96%	13.80
		22	44.58	61.96%	27.62

## EPA Indirect Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
KYTE, LAWRENCE	2016	25	200.52	61.96%	124.24
		26	22.27	61.96%	13.80
			378.25		\$234.37
PROUT, SUSAN	2016	24	88.06	61.96%	54.56
		25	138.03	61.96%	85.52
		26	161.03	61.96%	99.77
			387.12		\$239.85
TANAKA, JOAN	2016	05	45.55	61.96%	28.22
		06	91.09	61.96%	56.44
		11	72.70	61.96%	45.04
		13	96.93	61.96%	60.06
		14	363.49	61.96%	225.22
		15	145.39	61.96%	90.08
		17	398.14	61.96%	246.69
		22	124.40	61.96%	77.08
		23	199.06	61.96%	123.34
		24	124.44	61.96%	77.10
		25	99.53	61.96%	61.67
			323.49	61.96%	200.43
		26	273.71	61.96%	169.59
	2,357.92		\$1,460.96		
VAN LEER, ANGELICA	2016	02	151.49	61.96%	93.86
		03	50.51	61.96%	31.30
		06	12.63	61.96%	7.83
		09	51.27	61.96%	31.77
			265.90		\$164.76
Total Fiscal Year 2016 Payroll Direct Costs:			31,950.45		\$19,796.51

## EPA Indirect Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
BAROUNIS, THOMAS	TAA02118	12/04/2015	287.21	61.96%	177.96
			421.78	61.96%	261.34
	TAA0262B	12/04/2015	348.64	61.96%	216.02
			197.21	61.96%	122.19
			<u>1,254.84</u>		<u>\$777.51</u>
Total Fiscal Year 2016 Travel Direct Costs:			<u>1,254.84</u>		<u>\$777.51</u>

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS41401	77.5.02-13	10/09/2015	40.50	0.00	61.96%	25.09
	77.5.02-14	11/12/2015	1,978.40	0.00	61.96%	1,225.82
	77.5.02-15	12/22/2015	2,654.10	0.00	61.96%	1,644.48
	77.5.02-17	02/05/2016	442.60	0.00	61.96%	274.23
	77.5.02-20	05/18/2016	3,413.60	0.00	61.96%	2,115.07
	77.5.02-21	06/16/2016	1,161.00	0.00	61.96%	719.36
	77.5.02-22	06/30/2016	348.50	0.00	61.96%	215.93
			<u>10,038.70</u>	<u>0.00</u>		<u>\$6,219.98</u>
EPW11024	42	02/05/2016	2,863.24	0.00	61.96%	1,774.06
	44	04/01/2016	758.33	0.00	61.96%	469.86

## EPA Indirect Costs

NEW BRIGHTON, NEW BRIGHTON, MN SITE ID = 05 40

Cumulative Costs from 10/01/2015-09/30/2016

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW11024	45	05/27/2016	586.89	0.00	61.96%	363.64
			4,208.46	0.00		\$2,607.56
Total Fiscal Year 2016 Other Direct Costs:			14,247.16	0.00		\$8,827.54
Total Fiscal Year 2016:			47,452.45			\$29,401.56
Total EPA Indirect Costs						\$30,071.53